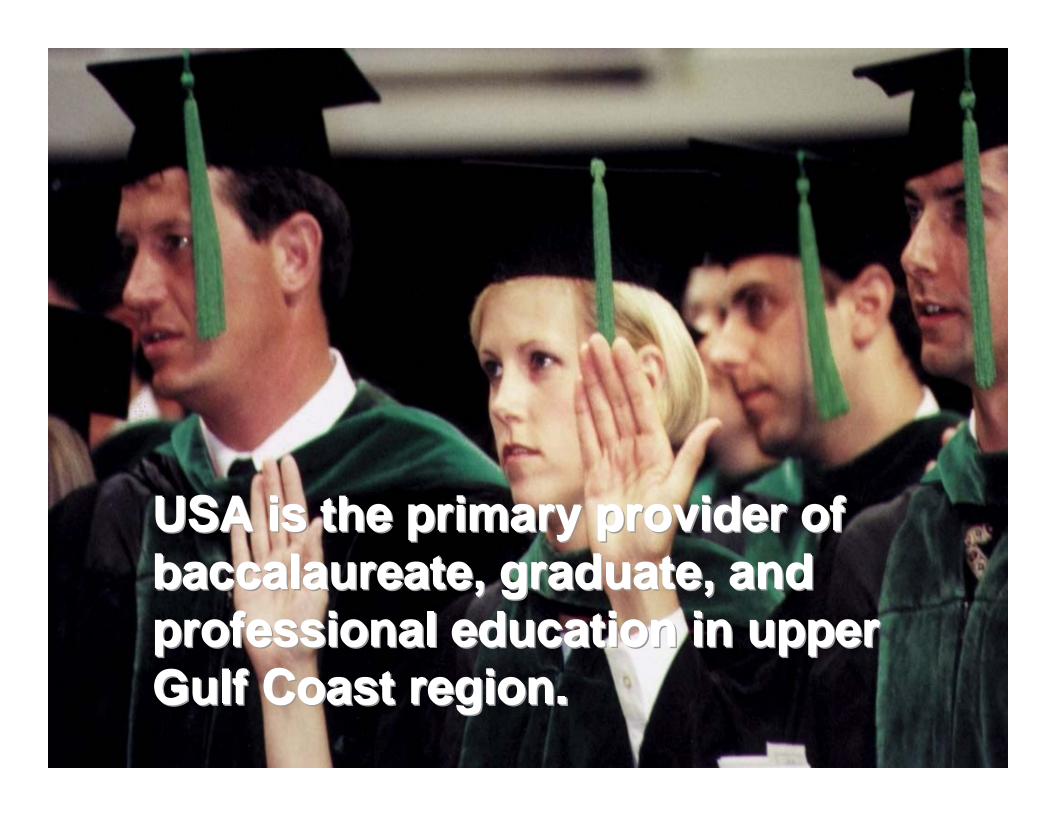
The Role of the University of South Alabama In the State Plan for Alabama Higher Education 2004-2009

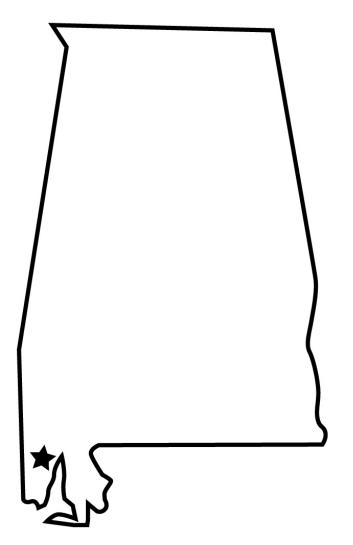


Goal 1 - Access:

Elevate educational attainment levels of all citizens.







- ✓ More than 55,000 degrees awarded
- ✓ More than 2,000 per year

For 2004-2005, USA awarded 2,145 degrees:

- ✓ Bachelor's 1,361
- ✓ Master's 714
- ✓ Ph.D. 11
- ✓ M.D. 59



Heavy impact on region via education, health care, engineering, science, computer technology, business, visual and performing arts, humanities, and other disciplines.

√ 85 percent of educators in Mobile County have degrees or certificates from USA

√ 1,800 M.D. degrees: 1/3 of Mobile doctors



Fall 2004 enrollment: 13,538

√ 17 percent growth over past five years, double the state average of 7 percent

✓ African-American enrollment is **16.8 percent, up from 14.2** percent in fall 1999

Adult and nontraditional students:

- ✓ Average student age: 26
- ✓ Continuing Education and Special Programs
- ✓ Articulation with 22 two-year institutions
- ✓ Online learning: 100 courses and complete programs in education and nursing
- **✓ Baldwin County Campus**



Goal 2 - Cooperation:

Offer relevant educational programs that address economic, intellectual, and social problems by partnering with business, government, K-12, and private sector entities.



Partnerships with public schools:

- ✓ No Child Left Behind
- ✓ Youth violence prevention
- ✓ Upward Bound
- ✓ Service learning program
- ✓ Accelerated Enrollment (HS)
- ✓ Science education on wheels
- ✓ In-service training for teachers



Public/Private Initiatives:

- ✓ USA's Technology and Research Park, recipient of Mobile Area Chamber of Commerce 2003 Innovation Award
- ✓ Partnerships with businesses including: aerospace (EADS), nutritional supplements, tire recycling technology, and new drugs for Alzheimer's and cancer

- ✓ Faculty involvement with community and professional organizations
- ✓ Cooperative relationships with industry, education, and government through advisory councils
- Business and economic research



✓ Small business development

Health Care

✓ Train health care providers to address shortages: physicians, nurses, and allied health professionals

✓ USA hospitals and doctors serve 250,000 people per year, about one-third have no insurance and otherwise might go without care

✓ Alliance with Mobile Infirmary Health System to address community needs

✓ USA Cancer Research Institute: involves city, county, state, federal government, private donors and private business

✓ USA partners with state to use remote computer technology to monitor the health of patients in rural areas

Goal 3 - Quality:

Strengthen instructional programs, evaluate and assess their effectiveness, and use the results to improve quality.



- ✓ University-wide Annual Review & Projections Program ensures that the university is fulfilling its mission within Alabama's overall plan for higher education.
- ✓ Departments in Academic Division assess student learning objectives for general education and all degree programs.



- ✓ Office of Academic Program Assessment established in 2004, reporting to Senior Vice President for Academic Affairs
- ✓ A director was hired with considerable experience in academic assessment
- Standardized student learning assessment and improvement guidelines established and software selected
- ✓ Assessment Advisory Group was established and has created Academic Assessment Plan for adoption this year W

Goal 4 - Resources:

Strive for a sustained level of funding that will allow citizens to reach educational objectives, attain cultural and social goals, and position Alabama to compete economically in the region.

- ✓ In addition to providing an educated workforce, USA injects more than \$1 billion into the economy annually through its teaching, research, and health care missions.
- ✓ USA resourceful in generating nonstate revenue: external grants and contracts, federal appropriations, health care services, tuition, and private gifts.

✓ Of 2005-2006 budget of \$570 million, USA will generate \$469 million, while receiving \$101 million from the state.

✓ USA generates more than \$30 million in external contracts and grants annually; has received over \$100 million in federal appropriations since 1998.



- ✓ Annual private giving has risen from \$2 million five years ago to more than \$11 million today.
- ✓ USA has helped lead effort toward awareness of the need for reform to achieve appropriate funding for higher education, working with all levels of government and the business community.

USA is active in economic development initiatives to benefit the state and region:







Goal 5 - Workforce Development:

Enhance economic prosperity by involving all segments of public education in Alabama's economic future.



USA directly employs 5,800

55,000 degrees:

- √ 1,800 medical doctors
- √ 8,400 teachers & school administrators
- √ 4,500 nurses
- √ 2,600 engineers
- √ 1,700 accountants
- √ 1,200 computer science professionals



- ✓ Active in workforce development with chambers of commerce and economic/community development organizations.
- ✓ Research program provides new knowledge and services, generating new employment and training opportunities.

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